



Anderson Public School District # 57-C052 — Strategic Plan FY23



Goal #1: Rectify Fiscal Exigency



STRATEGY:

- 1) Reorganize available federal programs dollars
- 2) Identify unclaimed dollars
- 3) Minimize penalties

METHODOLOGY:

- 1) Accurately forecast State Aid
- 2) Utilize budgetary analysis technique
- 3) Apply strategic realignment of fund use



Goal #2: Increase Student Enrollment



STRATEGY:

- 1) Plant the seed at the Early Childhood level.

METHODOLOGY:

- 1) Hire enough teachers to keep the EC level at small class sizes
- 2) Prioritize PK-1 class size to entice parents to enroll their younglings at Anderson School
- 3) Cultivate a 10-year lasting investment in our youth



Goal #3: Advance Capital Improvements



STRATEGY:

- 1) Identify, develop, and enact projects which:
 - Maximize efficiency
 - Increase functionality
 - Protect the investment of the taxpayer



METHODOLOGY:

- 1) Utilize Building Fund and remaining Lease-Revenue Funds to effect small but meaningful projects
- 2) Initiate a successful multi-year bond issue campaign



~~~ Milestones / Timeline ~~~

	FY23	FY24	FY25
Goal #1	Resolve Exigency 50%	Resolve Exigency 30%	Resolve Exigency 20%
Goal #2	Increase by 30 Students	Increase by 20 Students	Increase by 20 Students
Goal #3	Planning Stage: Identify Projects	Preparation Stage: Develop Campaign	Implementation Stage: Pass Bond / Begin Improvements